

Municipality of

City of Socorro

COUNTY OF Socorro

Resolution No. 24-05-28b

A RESOLUTION

ADOPTING THE FY 2026-2030 SOCORRO SENIOR CENTER INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the City Council of the City of Socorro recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

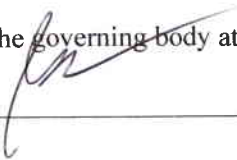
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE Socorro City Council that:

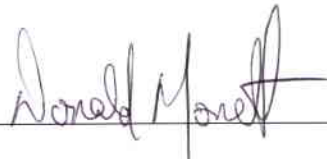
1. The City of Socorro adopts the attached FY 2026-2030 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of May 28, 2024.



Ravi Bhasker, Mayor

ATTEST:



Donald Monette, City Administrator

Infrastructure Capital Improvement Plan FY 2026-2030

**Socorro Senior Center
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	
42374	2026	001	Heating and Cooling Upgrade	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
42376	2026	002	Hot/Cold Food Trucks	Facilities - Senior Facilities	0	149,300	0	0	0	0	149,300	149,300	No
37966	2026	003	Socorro Senior Center New Flooring	Facilities - Senior Facilities	0	140,000	0	0	0	0	140,000	140,000	No
42377	2026	004	Senior Center Entrance Renovation	Facilities - Senior Facilities	0	86,100	0	0	0	0	86,100	86,100	No
37965	2026	005	Socorro Senior Center Efficient Doors & Windows	Facilities - Senior Facilities	0	43,750	0	0	0	0	43,750	43,750	No
34400	2026	006	Socorro Senior Center Kitchen/Bath Remodel	Facilities - Senior Facilities	0	150,430	0	0	0	0	150,430	150,430	No
39375	2026	007	Socorro Senior Center Paving Project	Facilities - Senior Facilities	0	101,000	0	0	0	0	101,000	101,000	No
31574	2026	008	Socorro Senior Natural Gas Commercial Water Heater	Facilities - Senior Facilities	0	8,800	0	0	0	0	8,800	8,800	No
42378	2026	009	Electrical Panel Replacement	Facilities - Senior Facilities	0	38,200	0	0	0	0	38,200	38,200	No
31571	2026	010	Exterior Building Stucco and Paint	Facilities - Senior Facilities	0	107,400	0	0	0	0	107,400	107,400	No
39374	2026	011	Socorro Senior Center Carport	Facilities - Senior Facilities	0	117,300	0	0	0	0	117,300	117,300	No
31573	2026	012	Socorro Senior Center Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	40,100	0	0	0	0	40,100	40,100	No
31575	2026	013	Socorro Senior Center Passenger Vans	Vehicles - Senior Facility Vehicle	0	177,422	0	0	0	0	177,422	177,422	No

Number of projects: 13

Infrastructure Capital Improvement Plan FY 2026-2030

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	1,184,802	0	0	0	0	1,184,802	1,184,802