

Municipality of

City of Socorro

COUNTY OF Socorro

Resolution No. 23-09-05b

A RESOLUTION
ADOPTING THE FY 2025-2029 SOCORRO SENIOR CENTER INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN (ICIP)

- WHEREAS, the City Council of the City of Socorro recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE Socorro City Council that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2025-2029 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of September 5, 2023.

Ravi Bhasker, Mayor

ATTEST:

Leopoldo Pineda, City Clerk

Infrastructure Capital Improvement Plan FY 2025-2029

Socorro Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?		
					to date	2025	2026	2027	2028				2029	
40658	2025	001	Socorro Senior Center Range Hood	Equipment - Senior Center Equipment	0	57,000	0	0	0	0	57,000	57,000	No	
37966	2025	002	Socorro Senior Center New Flooring	Facilities - Senior Facilities	0	140,000	0	0	0	0	140,000	140,000	No	
37965	2025	003	Socorro Senior Center Efficient Doors & Windows	Facilities - Senior Facilities	0	43,750	0	0	0	0	43,750	43,750	No	
34400	2025	004	Socorro Senior Center Kitchen/Bath Remodel	Facilities - Senior Facilities	0	150,430	0	0	0	0	150,430	150,430	No	
39376	2025	005	Socorro Senior Center Surveillance Project	Facilities - Senior Facilities	0	189,000	0	0	0	0	189,000	189,000	No	
39375	2025	006	Socorro Senior Center Paving Project	Facilities - Senior Facilities	0	100,915	0	0	0	0	100,915	100,915	No	
31574	2025	007	Socorro Senior Natural Gas Commercial Water Heater	Equipment - Senior Center Equipment	0	8,757	0	0	0	0	8,757	8,757	No	
39374	2025	008	Socorro Senior Center Carport	Facilities - Senior Facilities	0	117,250	0	0	0	0	117,250	117,250	No	
31575	2025	009	Socorro Senior Center Passenger Vans	Vehicles - Senior Facility Vehicle	0	177,422	0	0	0	0	177,422	177,422	No	
31573	2025	010	Socorro Senior Center Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	40,068	0	0	0	0	40,068	40,068	No	
Number of projects:					10									
Funded to date:					0	1,024,592	0	0	0	0	0	1,024,592	1,024,592	
Grand Totals					0	1,024,592	0	0	0	0	0	1,024,592	1,024,592	