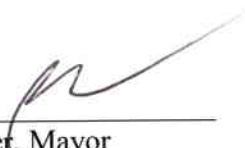


**CITY OF SOCORRO
IN-HOUSE BUDGET RESOLUTION #104
FY 2021/22**

<u>Transfer From:</u>			<u>Transfer To:</u>	<u>Amount</u>
<u>LODGERS TAX</u>	(214)			
Telephone & Util	(52202)	\$25,000		
ADV>75 Miles	(51408)	\$ 5,000		
Trans To Gen	(48105)	<u>\$25,000</u>	Construction (52529)	<u>\$50,000</u>
	Total	\$45,000		
 <u>LODGERS TAX</u>	 (215)			
Other Events	(51649)	\$10,000	Construction (52529)	\$10,000
 <u>RECREATION</u>	 (217)			
Other Salaries	(51102)	\$25,000	Youth Sports (52003)	\$ 9,000
			Repair & Sys (52301)	\$ 5,000
			School & Pre (52501)	\$ 3,000
			Trophys (52523)	\$ 1,000
			Office Exp (52506)	<u>\$ 7,000</u>
			Total	\$25,000
 <u>RODEO AREA FUND</u>	 (249)			
Salaries	(51101)	\$47,100	Capital Outlay (52600)	\$47,100
Group Ins	(51203)	\$10,000		
PERA	(51201)	\$ 7,000		
Repair & Sys	(52301)	\$19,000		
Vehicle Maintenance	(52102)	\$ 5,000	Telephone&Ut (52202)	\$31,000
			Other Admin (52509)	\$ 1,000
			Office Exp (52506)	\$ 4,000
			Vehicle Fuel (52101)	<u>\$ 5,000</u>
	Total	\$88,100	Total	\$88,100


Adjustment needed to allow for expenditures to 6/30/22.

Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget transfer be granted. Executed this 21st day of June, 2022, at Socorro, NM



 Ravi Bhasker, Mayor

Attest:



 Leopoldo Pineda, City Clerk