

**CITY OF SOCORRO  
IN-HOUSE BUDGET RESOLUTION #103  
FY 2021/22**

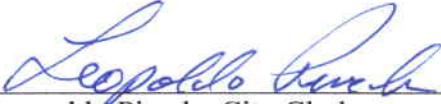
<u>Transfer From:</u>			<u>Transfer To:</u>	<u>Amount</u>
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Administration (1100)				
GRT Admin Fees (52696)	\$30,800		Office Expense (52506)	\$20,000
			Vehicle Fuel (52101)	\$ 800
			Other Adm (52509)	\$ 5,000
			Professional (52504)	<u>\$ 5,000</u>
			Total	\$30,800
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Police (2101)				
Telephone & Util (52202)	\$7,000		Uniforms (51204)	\$3,000
			Other Admin (52509)	<u>\$4,000</u>
			Total	\$7,000
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Animal Control (2131)				
Building Maintenance(52302)	\$4,500		Salaries OT (51101)	\$3,000
			School & Per (52501)	<u>\$1,500</u>
			Total	\$4,500
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Dispatch (2115)				
Building Maintenance(52302)	\$4,000			
PERA (51201)	<u>\$5,000</u>		Salaries OT (51101)	\$9,000
Total	\$9,000			
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Auto Mechanic (3211)				
School & Per (52501)	\$1,000		Vehicle Fuel (52101)	\$1,000
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Parks (4001)				
Telephone & Util (52202)	\$1,000		Uniforms (51204)	\$1,000
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
Library (4111)				
St. Grant (52519)	\$6,000		Program Exp (52318)	\$2,500
			Office Exp (52506)	\$1,000
			Other Adm (52509)	\$1,000
			Subscriptions (52534)	<u>\$1,500</u>
			Total	\$6,000
<b><u>GENERAL FUND</u></b>		<b>(101)</b>		
General Services (4200)				
Capital Improv (52650)	\$500		Uniforms (51218)	\$500

Adjustment needed to allow for expenditures to 6/30/22.

Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget transfer be granted. Executed this 21st day of June, 2022, at Socorro, NM

  
\_\_\_\_\_  
Ravi Bhasker, Mayor

Attest:

  
\_\_\_\_\_  
Leopoldo Pineda, City Clerk