

**CITY OF SOCORRO
BUDGET RESOLUTION #19
FY 2023/24**

The Governing Body of the City of Socorro, meeting in regular session on January 16, 2024, resolved to request a budget increase as follows:

RODEO ARENA SPORTS COMPLEX (249)

RESOURCES

R/A Banners	(5249-42050)	\$10,000
RV Parking Fee	(5249-42051)	<u>\$22,900</u>
	TOTAL	\$32,900


REQUIREMENTS

Salaries	(5249-51100)	\$ 10,000
Group Insurance	(5249-51203)	\$ 10,000
Building Maintenance	(5249-52302)	\$ 2,000
Office Expense	(5249-52301)	\$ 1,500
Deposit Return	(5249-52516)	\$ 2,500
Sponsorship Banners	(5249-52548)	\$ 1,100
Capital Outlay	(5249.-52600)	<u>\$ 5,800</u>
	TOTAL	\$ 32,900

Increase needed to allow for revenue and expenditures.


Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget increase be granted by the Local Government Division of the Department of Finance and Administration and the Attorney General's Office.

Executed this 16th day of January 2024, at Socorro, N.M.



Ravi Bhasker, Mayor

Attest:



Leopoldo Pineda, City Clerk