

CITY OF SOCORRO
BUDGET RESOLUTION #16
FY 2023/24

The Governing Body of the City of Socorro, meeting in regular session on December 19, 2023, resolved to request a budget increase as follows:

ROAD IMPROVEMENT (309)

TRANSFERS

Transfer from General Fund	(5500-48209)	\$ 119,258
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RESOURCES

TFP NMT Area		\$ 600,000
TFP Fowler		\$ 475,000
TFP EMERTC		\$ 131,673
TFP Manzares		\$ 579,671
Cooperative Grant		\$ 170,458
	TOTAL	\$1,956,802

REQUIRMENTS

Engineering	(5500-52833)	\$ 364,203
Road Improvements McCuteon	(5500-52671)	\$ 214,777
Road Improvements Fowler	(5500-52672)	\$ 432,000
Road Improvements Manzares	(5500-52673)	\$ 477,580
Road Improvements NMT	(5500-52675)	\$ 587,500
	TOTAL	\$ 2,076,060

Increase and transfer needed to allow for Road Improvements revenue and project expenditures.


Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget increase be granted by the Local Government Division of the Department of Finance and Administration and the Attorney General's Office.

Executed this 19th day of December 2023, at Socorro, N.M.



Ravi Bhasker, Mayor

Attest:



Leopoldo Pineda, City Clerk