

**CITY OF SOCORRO
BUDGET RESOLUTION #13
FY 2023/24**

The Governing Body of the City of Socorro, meeting in regular session on November 21, 2023, resolved to request a budget increase as follows:

LAW ENFORCEMENT GRANT (212)

RESOURCES

State Grant Revenue	(2102-41281)	\$225,000
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REQUIREMENTS

Salaries	(2102-51100)	\$140,235
Salaries OT	(2102-51101)	\$ 6,000
PERA	(2102-51201)	\$ 28,463
FICA	(2102-51202)	\$ 3,997
Group Ins	(2102-51203)	\$ 26,788
Uniforms	(2102-51204)	\$ 8,000
RHC	(2102-51208)	\$ 3,446
WC	(2102-51216)	\$ 100
Vehicle Fuel	(2102-52101)	\$ 5,000
School & Perdiem	(2102-52501)	<u>\$ 2,971</u>
	Total	\$225,000

Increase needed to allow for State Grant and expenditures 2nd year law enforcement grant.

Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget increase be granted by the Local Government Division of the Department of Finance and Administration and the Attorney General's Office.

Executed this 21st day of November 2023, at Socorro, N.M.



Ravi Bhasker, Mayor

Attest:


Leopoldo Pineda, City Clerk