

CITY OF SOCORRO
BUDGET RESOLUTION #08
FY 2021/22

The Governing Body of the City of Socorro, meeting in regular session on January 18, 2022, resolved to request a budget increase as follows:

GENERAL FUND (101)
Administration Department (1100)

Beginning Cash Balance		\$ 30,000
Business Registration	(40104)	\$ 15,000
Animal Shelter County	(42005)	\$ 20,000
Donation Holiday Lights	(41324)	\$ 23,735
MISC Fire Grants	(42015)	<u>\$412,000</u>
	TOTAL	\$490,735

REQUIREMENTS


Contractual Services (Code Enforcement)	(52529)	\$ 40,000
Other Admin	(52509)	\$ 15,000
Holiday Lights	(52594)	\$ 33,735
Capital Outlay Fire Pump Truck	(52600)	\$412,000
	TOTAL	\$490,735

Increase needed to allow for revenue and expenditures.

Now, therefore, it is respectfully requested that authorization to take the afore-mentioned budget increase be granted by the Local Government Division of the Department of Finance and Administration and the Attorney General's Office.

Executed this 18th day of January 2022, at Socorro, N.M.

Attest:



Leopoldo Pineda, City Clerk



Ravi Bhasker, Mayor